



Legacy Management Goals and Performance Measures



Goal 1

Protect human health and the environment through effective and efficient long-term surveillance and maintenance (LTS&M)

Reduce the cost of performing long-term surveillance and monitoring activities while meeting all regulatory requirements to protect human health and the environment. Reduction is measured in percent from the budget baseline. Goal is a 2% reduction below the baseline for that year.

Reduce the cost of performing long-term surveillance and monitoring activities while meeting all regulatory requirements to protect human health and the environment. Reduction is measured in percent from the baseline. Goal is a 10% reduction by 2015 below the projected baseline.

By 2015, demonstrate a reduction in risk at Legacy Management (LM) sites and employ sound project management, engineering, and science-based solutions for LTS&M.

Goal 2

Preserve, protect, and make accessible legacy records and information

Reduce the cost to manage and store information while ensuring all regulatory and stakeholder requirements are met. Reduction is measured in cost per cubic foot per year and cost per megabyte per year. Goal is 3% reduction per year.

Goal 3

Support an effective and efficient work force structured to accomplish Departmental missions and ensure contractor worker pension and medical benefits

Reduce the cost to administer benefits to retired contractor workers while ensuring that benefits are delivered according to schedule with no interruptions. Reduction is measured in cost per person per year. On the basis of current program assumptions, goal is 1% reduction over the long term (5 to 8 years).

On the basis of current program assumptions, a draft Request for Proposal for a National Stewardship Contractor to administer retiree benefits will be developed by the end of fiscal year (FY) 2006.

On the basis of current program assumptions, a National Stewardship Contractor will be in place to deliver retiree benefits by the end of FY 2007.

Goal 4

Manage legacy land and assets, emphasizing protective real and personal property reuse and disposition

Increase the percentage of LM-managed federal property in beneficial reuse, which would reduce the cost to manage inventory of LM federal property.

Increase is measured in percentage of sites per year. Goal is 2% more sites put into beneficial reuse annually.

Reduction is measured in cost per acre per year. Goal is 2% reduction.

Disposition LM-managed federal property. Measured by the number of properties disposed of per year. Goal is five federal properties by 2010.